

Neola Community Park Special District

2010

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Neola Community Park for the fiscal year ending December 31, 2009, as approved and adopted by resolution on November 10, 2009. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☐ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7, 2009.

Signed: _____



Budget Officer

Neola Community Park

2010 Budget

	Budget 2010 Proposed	2009 Estimate	2008 Actual
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Revenue			
Program Revenue	51,000	45,523	69,324
Grant Revenue	40,000	260,487	-
Tax Revenue	43,334	19,052	16,858
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Total	94,374	325,062	86,182
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Expenditures			
Payroll	10,000	5,000	7,550
Program Expense	32,000	27,773	37,274
Other Expense	20,000	35,543	24,504
Capital Outlay	50,000	260,487	-
Depreciation Expense	11,000	11,000	11,442
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Total	123,000	339,803	80,770
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Net Income (Loss)	-28,626	-14,741	5,412